

**Tentative FY22 Budget Schedule for Department/Office Meetings
with the Board of Supervisors**

****Check official agendas for any changes the week of the scheduled meetings.**

Monday, November 16, 2020: 9-12

Finance (15, 22)
Veterans Affairs (50)
Medical Examiner (10)

Monday, November 23, 2020: 9-12

Sheriff's Office (08, 47, 68)
Auditor's Office (03, 33)
Recorder's Office (11, 87)

Monday, November 30, 2020: 9-12

County Attorney's Office (02, 28, 69)
Physical Plant (17)
Treasurer's Office (14)
Ambulance (01)

Monday, December 07, 2020: 9-12

SEATS/Fleet (12)
Information Technology (07)
Technology (40)

Tuesday, December 08, 2020: 9-12

JECC budget
Central Services (18)
Internal Committees
Planning, Development & Sustainability (19)

Monday, December 14, 2020: 9-12

Board of Supervisors Office (05)
Historic Poor Farm (25)
Human Resources (06)
Public Health (04)

Monday, January 4, 2021: 1:30-4

Capital Projects (85)
Capital Expenditures (44)
Maintenance and Capital Improvement Plan
Energy Reinvestment Fund (81)
Revised 1/20/21

Tuesday, January 5, 2021: 1:30-4

Social Services (20, 27, 45, 54)
Block Grants (GB, GS & RB)
GuideLink Center (26)

Monday, January 11, 2021: 1:30-4

Secondary Roads (49)
Secondary Roads 5 year Road Plan

Tuesday, January 12, 2021: 1:30-4

Conservation (24, 32, 82, 83, 86)
MHDS & TCM (41, 42, 46)

Wednesday, January 13, 2021: 1:30-4

Block grant decisions
Discussion & decision making, vote 1

Tuesday, January 19, 2021: 1:30-4

Discussion & decision making, vote 2

Wednesday, January 20, 2021 1:30-4

Emergency Management
Decision making

Wednesday, February 3, 2021: 9:00 (normal work session)

Discussion & decision making

Finance Dept & BOS Meetings

2/04/21 Approve publishing of Proposed Tax Asking Notice

2/24/21 Proposed Tax Asking public hearing 5:30pm and approve resolution

2/25/21 Approve publishing of Budget Estimate notice

3/16/21 – Tuesday. Budget Estimate public hearing 5:30 / Bonding public hearing right after (6:30 pm)

3/18/21 Informal vote

3/25/21 Formal vote